Form No
[See Rule
BUDGET FOR

Receipt 1	Sanctioned Estimate of the previous Year 2	Actuals of the Previous Year 3	Sanctioned Estimate of the Current Year 4	Actuals of Current Year 5	Budget estimate of ensuing Year 6	
1. Opening Balance	**7210000.00**	**9000000.00**	**9000000.00**	**13500000.00**	**13500000.00**	**13500000.00**
2. Grants from Govt.						
i) Special						
1.Grants for salary of elected members	600000.00	448500.00	600000.00	414000.00	480000.00	
2.XIIIth Fin Com Grants	0.00	33025.00	160000.00	0.00	0.00	
3. XIVth Fin Com Grants	1100000.00	1415736.00	2000000.00	306086.00	400000.00	
5.Disposal of garbage	200000.00	30000.00	200000.00	100000.00	700000.00	
ii)General						
1. Matching Grants	425000.00	425000.00	425000.00	212500.00	425000.00	
3. Other Grants						
i) Local authorities						
ii) Private						
					2005000.00	**2005000.00**
4. Proceeds of Taxes fees etc under Sec.153 of the Act						
1. Building Tax	2200000.00	1200000.00	1500000.00	1200000.00	1500000.00	
2.Light Tax	25000.00	10000.00	20000.00	11500.00	15000.00	
3.Cycle /Vehicle Tax	150.00	2014.00	150.00	0.00	150.00	
4. Trade Tax	40000.00	6000.00	40000.00	14000.00	30000.00	
5. Advertisement Tax	4000.00	40.00	4000.00	10.00	100.00	
6. Entertainment Tax	300.00	60.00	300.00	20.00	100.00	
7. Rental Tax	650000.00	320000.00	650000.00	510000.00	650000.00	
8. Construction Lic Fees	1000000.00	700000.00	100000.00	700000.00	1000000.00	
9. Fees on commercial NOC	140000.00	95000.00	140000.00	135000.00	140000.00	
10. Certificate fees	110000.00	93000.00	110000.00	82000.00	110000.00	
11. Sub Div of land fees	30000.00	1300.00	30000.00	6100.00	30000.00	
					3475350.00	**3475350.00**
5. Proceeds of other Loans etc						
6. Sale Proceeds						
1. Sale of Tender Forms	25000.00	11700.00	25000.00	0.00	25000.00	
					25000.00	**25000.00**
Balance C/F						**18980350.00**

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Balance B/F						**18980350.00**
7. Extra Ordinary receipt						
1. Renewal of construction licence fees	300000.00	159878.00	300000.00	170000.00	200000.00	
2. Market Fees	300000.00	504675.00	500000.00	283000.00	600000.00	
3. Fees of Births & Deaths	12000.00	14000.00	15000.00	20000.00	25000.00	
4. Rent on premises	18000.00	18000.00	170000.00	0.00	100000.00	
5. EMD's	25000.00	19000.00	25000.00	16106.00	25000.00	
6. Security Deposits	25000.00	20000.00	25000.00	60000.00	80000.00	
7. Interest on savings FDR's	400000.00	306928.00	400000.00	305000.00	400000.00	
8. Certified Copies	6000.00	3100.00	6000.00	4500.00	6000.00	
9. Transfer Fees	200000.00	132000.00	200000.00	220000.00	250000.00	
11 Fees for time bound services	12000.00	7000.00	12000.00	7500.00	10000.00	
12. Rent on Hall	100000.00	96500.00	120000.00	160000.00	200000.00	
13. Fines	50000.00	12500.00	50000.00	16000.00	25000.00	
14. Wet Garbage Manure	0.00	0.00	0.00	0.00	5000.00	
15. Fees for Wet Garbage Coll.	0.00	0.00	0.00	0.00	15000.00	
					1941000.00	**1941000.00**
Balance C/F						**20921350.00**

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Balance B/F						**20921350.00**

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Receipt 1	Sanctioned Estimate of the previous Year 2	Actuals of the Previous Year 3	Sanctioned Estimate of the Current Year 4	Actuals of Current Year 5	Budget estimate of ensuing Year 6	
Balance B/F						**20921350.00**